

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (640) Management, Department of
Budget Unit: (532DA60943) Transparency Project
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 45,000	\$ 45,000	\$ 45,000	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	21,496	0	0
Total Resources	<u>\$ 45,000</u>	<u>\$ 66,496</u>	<u>\$ 45,000</u>	<u>\$ 0</u>
Disposition of Resources				
Personal Services-Salaries	\$ 23,504	\$ 66,496	\$ 0	\$ 0
Intra-State Transfers	0	0	45,000	0
Balance Carry Forward (Approps)	21,496	0	0	0
Total Disposition of Resources	<u>\$ 45,000</u>	<u>\$ 66,496</u>	<u>\$ 45,000</u>	<u>\$ 0</u>